

**R F2020.04**

**A Resolution Authorizing the Fall 2020 LSA Student Government Budget**

*A bill for the consideration of the College of Literature, Science, and the Arts Student Government*

September 30, 2020

Sponsors: Kathryn McCaughey, Tyler Watt, Josiah Walker

**Whereas**, the mission of the College of Literature, Science, and the Arts Student Government (hereafter LSA SG) is to “actively seek the voices of LSA students and advocate their interests to improve academic and non-academic life”;<sup>1</sup> and,

**Whereas**, LSA SG receives \$1.50 per LSA student per semester to use to fund its operations, from which LSA SG creates a semesterly budget to split and manage the use of these funds among committees, the general assembly, the executive board, funds for the purpose of allocating to student organizations, and other expenses; and,

**Whereas**, the COVID-19 pandemic has prompted the Treasurer to create a fund titled “COVID-19 Fund” that will cover the expenses of personal protective equipment for LSA SG activities along with any other expenses related to the pandemic with spending permissions to be determined by the Treasurer; and,

**Whereas**, the Treasurer was notified early in the semester of unresolved payments of the previous year that includes an unfinalized donation of \$2,500 to SAPAC; and,

**Whereas**, after finalizing unresolved payments of the Winter 2020 semester, LSA SG will have approximately \$47,260.20 to split between the aforementioned funds.

**Be it therefore resolved**, LSA SG approves the Fall 2020 budget as laid out in Appendix A of this resolution; and,

**Be it further resolved**, if the funds collected for LSA SG are greater than the expected \$49,760.20 then the change in the budget shall be applied to the anticipated surplus for the following semester; and

**Be it further resolved**, if the funds collected for LSA SG are less than the expected \$49,760.20 then the change in the budget shall be applied to the General Fund.

**R F2020.04 - Appendix A**

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<sup>1</sup> The Constitution of the College of Literature, Science, and the Arts Student Government. Article II

Surplus	<b>\$22,955.20</b>
Student Fees	<b>\$26,805.00</b>
Total Income	<b>\$49,760.20</b>

Total Budgeted Expenditures	<b>\$48,925.00</b>
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LSA SG & Blocs	Budgeted
General	\$3,800.00
Exec Discretionary	\$1,000.00
COVID-19 Fund	\$1,500.00
Elections	\$1,000.00
AAC Bloc	\$300.00
Comm Bloc	\$850.00
SLC Bloc	\$2,825.00

Committees	Budgeted
Appointments	\$100.00
BAC	\$35,000.00
Fundraising Committee	\$0.00
IRC	\$150.00
AAC	\$100.00
STAAR	\$100.00
CATS	\$100.00
COMM	\$750.00
SLC	\$320.00

TREES	\$205.00
DAC	\$100.00
HEALTH	\$2,200.00

<b>Fall 2020 Commitments</b>	<b>Budgeted</b>
Winter 2020 Outstanding Balances	\$2,500.00