

Fall 2016

General Discretionary Fund, Executive Discretionary Fund, and Budget Allocations

Fund	Semester Budget	Dollars Spent	% of Budget Used
General Discretionary	\$9,596.06	\$4,379.24	45.63%
Executive Discretionary	\$1,500.00		
Budget Allocations	\$20,000.00	\$9,840.00	49.20%

Academic Affairs Committee Block

Committee	Semester Budget	Dollars Spent	% of Budget Used
Academic Affairs Committee	\$300.00	\$0.00	0%
Technological Resources and Classroom Experience Subcommittee	\$150.00	\$148.56	99.04%
Student Advisory Council on Departmental Affairs	\$150.00	\$0.00	0%
Transfer Student Initiative Task Force	\$0.00	\$0.00	
Committee Block Total	\$600.00	\$148.56	24.76%

Student Life Committee Block

Committee	Semester Budget	Dollars Spent	% of Budget Used
Student Life Committee	\$1,000.00	\$1,220.68	122.07%
Health Subcommittee	\$500.00	\$520.00	104%
Taking Responsibility for the Earth and the Environment Subcommittee	\$300.00	\$0.00	0%
Committee Block Total	\$1,800.00	\$1,740.68	96.7%

Other Committees

Committee	Semester Budget	Dollars Spent	% of Budget Used
Public Activities Committee	\$500.00	\$574.96	115%
Diversity Affairs Committee	\$600.00	\$922.99	153.83%
Communications Committee	\$500.00	\$106.23	21.24%
Alumni Relations Committee	\$250.00	\$229.40	91.76%

Winter 2017

General Discretionary Fund, Executive Discretionary Fund, and Budget Allocations

Fund	Semester Budget
General Discretionary	\$12,328.87
Executive Discretionary	\$1,500.00
Budget Allocations	\$27,500.00

Academic Affairs Committee Block

Committee	Semester Budget
Academic Affairs Committee	\$100.00
Technological Resources and Classroom Experience Subcommittee	\$200.00
Student Advisory Council on Departmental Affairs	\$100.00
Transfer Student Initiative Task Force	
Committee Block Total	\$400.00

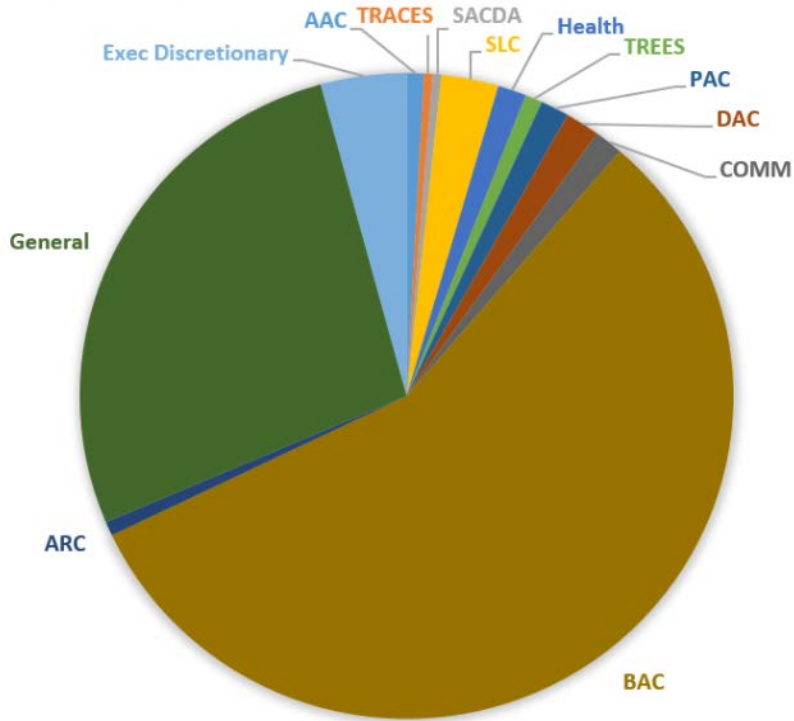
Student Life Committee Block

Committee	Semester Budget
Student Life Committee	\$1,500.00
Diversity Affairs Committee	\$1,000.00
Health Subcommittee	\$500.00
Taking Responsibility for the Earth and the Environment Subcommittee	\$200.00
Committee Block Total	\$2,200.00

External Relations Committee Block

Committee	Semester Budget
Communications Committee	\$800.00
Public Activities Committee	\$600.00
Alumni Relations Committee	\$300.00
Committee Block Total	\$1,700.00

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Winter 2017

