

Financial Reports

Fall 2015 – Winter 2016

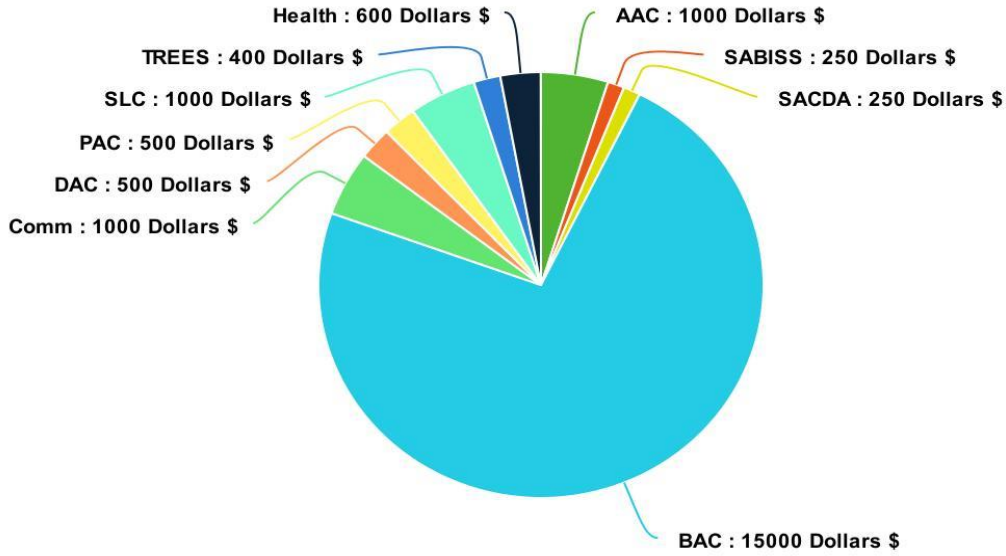
Fall 2015

Name	Total Budget
LSASG - GENERAL * C935340	\$15,061.20
LSASG - ACADEMIC AFFAIRS COMMITTEE * C935344	\$807.57
AAC	\$357.57
SABISS	\$300.00
SACDA	\$150.00
LSASG - BUDGET ALLOCATIONS COMMITTEE * C935341	\$20,474.94
LSASG - COMMUNICATIONS COMMITTEE * C935343	\$600.00
LSASG - DIVERSITY AFFAIRS COMMITTEE * U018745	\$300.00
LSASG - PUBLIC ACTIVITIES COMMITTEE * C935342	\$500.00
LSASG - STUDENT LIFE COMMITTEE * U012320	\$1,600.00
SLC	\$700.00
HEALTH	\$500.00
TREES	\$300.00
LSASG- DISCRETIONARY FUND	
LSASG- ALUMNI RELATIONS COMMITTEE	\$800.00
OVERALL TOTALS	\$40,143.71

Name	Original Balance	\$ Change	% Spent	Current Balance	New Budget	Total Budget
LSASG - ACADEMIC AFFAIRS COMMITTEE	\$ 807.57	\$ 511.84	63%	\$295.73	1204.27	\$1,500.00
				\$ -	0 AAC	1000
				\$ -	0 SACDA	250
				\$ -	0 SABISS	250
LSASG - BUDGET ALLOCATIONS COMMITTEE	\$ 20,474.94	\$ 6,373.83	31%	\$14,101.11	898.89	15,000.00
LSASG - COMMUNICATIONS COMMITTEE	\$ 600.00	\$ 313.19	52%	\$286.81	713.19	\$1,000.00
LSASG - DIVERSITY AFFAIRS COMMITTEE	\$ 300.00	\$ 231.04	77%	\$68.96	431.04	\$500.00
LSASG - PUBLIC ACTIVITIES COMMITTEE	\$ 500.00	\$ -	0%	\$500.00	0	\$500.00
LSASG - STUDENT LIFE COMMITTEE	\$ 1,600.00	\$ 631.18	39%	\$968.82	1,031.18	\$2,000.00
				\$ -	SLC	1000
				\$ -	TREES	400
				\$ -	Helath	600
LSASG - GENERAL * C935340	\$ 15,061.20	\$ 2,179.07	14%	\$12,882.13		\$35,303.56

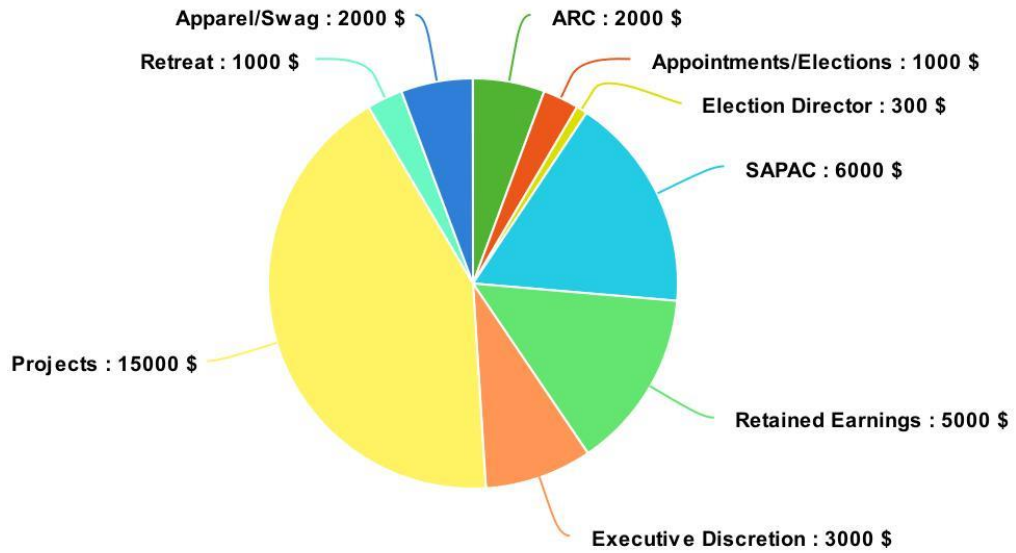
Winter 2016

Budget
Patrick Mullan-Koufopoulos



meta-chart.com

General Breakdown
Patrick Mullan-Koufopoulos



meta-chart.com

	A	B	C	D	E	F	G
1	Name		Original Balance		\$Spent	%Spent	Current Balance
2	Academic Affairs		\$1,500.00		\$494.59	0.3297266667	\$1,005.41
3		AAC		\$1,000.00			
4		SACDA		\$250.00			
5		SABISS		\$250.00			
6	BAC***		\$15,000.00		\$14,902.82	0.9935213333	\$97.18
7	COMM		\$1,000.00		\$603.66	0.60366	\$396.34
8	DAC		\$500		\$100	0.2	\$400.00
9	PAC		\$500		\$370	0.73962	\$130.19
10	SLC		\$2,000.00		\$1,206.69	0.603345	\$793.31
11		SLC		\$1,000.00			
12		TREES		\$400			
13		HEALTH		\$600			
14	General		\$35,303.56		\$27,343.36	0.7745213231	\$7,960.20
15							
16	***BAC spent all of its funding and an additional \$13,900.00 which was taking out of the General fund						
17							
18							

^End of Year/Final Semester Financial Information^