

Budget Total: \$47,628.87 Budget Used: \$14,219.03 \*as of 2/15/2017

	AAC Block	AAC	TRACES	SACDA
Old Budget:	\$600.00	\$300.00	\$150.00	\$150.00
Money Used:	\$148.56	\$0.00	\$148.56	\$0.00
% Budget Used:	0.2476	0	0.9904	0
Proposed New A	\$400.00	\$100.00	\$200.00	\$100.00

	SLC Block	SLC	Health	TREES
Old Budget:	\$1,800.00	\$1,000.00	\$500.00	\$300.00
Money Used:	\$1,740.68	\$1,220.68	\$520.00	\$0.00
% Budget Used:	0.9670444444	1.22068	1.04	0
Proposed New A	\$2,000.00	\$1,500.00	\$300.00	\$200.00

	PAC	DAC	COMM	BAC	ARC
Old Budget:	\$500.00	\$600.00	\$500.00	\$20,000.00	\$250.00
Money Used:	\$574.95	\$922.99	\$106.23	\$9,840	\$229.40
% Budget Used:	1.1499	1.538316667	0.21246	0.4919895	0.9176
Proposed New A	\$600.00	\$1,000.00	\$300.00	\$25,000.00	\$250.00

	General	Exec Discretionary
Old Budget:	\$9,596.06	\$1,500.00
Money Used:	\$4,379.24 (ask SOAS)	
% Budget Used:	0.4563581303	
Proposed New A	\$15,678.87	\$1,500.00

