

R W2021.05

A Resolution Authorizing the Winter 2021 LSA Student Government Budget

A bill for the consideration of the College of Literature, Science, and the Arts Student Government

January 27, 2021

Sponsors: Kathryn McCaughey

Whereas, the mission of the College of Literature, Science, and the Arts Student Government (hereafter LSA SG) is to “actively seek the voices of LSA students and advocate their interests to improve academic and non-academic life”;¹ and,

Whereas, LSA SG receives \$1.50 per LSA student per semester to use to fund its operations, from which LSA SG creates a semesterly budget to split and manage the use of these funds among committees, the general assembly, the executive board, funds for the purpose of allocating to student organizations, and other expenses; and,

Whereas, the “COVID-19 Fund” will remain in place this semester to cover the expenses of personal protective equipment for LSA SG activities along with any other expenses related to the pandemic with spending permissions to be determined by the Treasurer; and,

Whereas, the “Special Projects Fund” will finance LSA SG projects that do not fall under committee jurisdiction with spending permissions to be determined by the Treasurer; and,

Whereas, after finalizing payments of the Fall 2020 semester, LSA SG will have \$67,875.10 to split between the aforementioned funds.

Be it therefore resolved, LSA SG approves the Winter 2021 budget as laid out in Appendix A of this resolution; and,

Be it finally resolved, if the funds collected for LSA SG are greater or fewer than the expected \$67,875.10 then the change in the budget shall be applied to the anticipated surplus for the following semester.

¹ The Constitution of the College of Literature, Science, and the Arts Student Government. Article II

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Surplus	\$42,886.60
Student Fees	\$24,988.50
Total Income	\$67,875.10

Total Budgeted Expenditures	\$66,400.00
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LSA SG & Blocs	Budgeted
General	\$2,000.00
Exec Discretionary	\$5,000.00
COVID-19 Fund	\$2,000.00
Special Projects	\$10,000.00
Elections	\$1,500.00
AAC Bloc	\$300.00
Comm Bloc	\$750.00
IA Bloc	\$0.00
SLC Bloc	\$9,600.00

Committees	Budgeted
BAC	\$35,000.00
Fundraising Committee	\$250.00
AAC	\$100.00
CATNIS	\$100.00
STAAR	\$100.00
COMM	\$750.00

Appointments Subcommittee	\$0.00
IRC	\$0.00
ECRAFTF	\$0.00
SLC	\$4,000.00
DAC	\$2,000.00
HEALTH	\$3,000.00
TREES	\$600.00